



EASTERN COALFIELDS LTD.

Yearwise Commitment and availability of Coal for Power(U) and net Coal Balance (in MTPA)

No.	Particulars	2009-10	2010-11	2011-12	2012-13	2013-14
1	Production Plan	31.000	32.000	34.000	35.000	35.500
2	E-Auction	1.883	1.857	1.903	1.869	1.821
3	Total Commitment under FSA & other than FSA for Non-Power (U) sectors (Ref: Annexure-1)	4.104	4.104	4.104	4.104	4.104
4	Balance : (1)-(2)-(3)	25.013	26.039	27.993	29.027	29.575
5	Commitment against LoA under NCDP for CPP, Cement & Sp. Iron (Ref: Annexure-2)	2.430	2.430	2.430	2.430	2.430
6	Existing TPPs(Units came up prior to X1 Plan:considering at best of despatches for 2005-06, 2006-07 & 2007-08	21.940	21.940	21.940	21.940	21.940
7	TPPs which came up in 2007-08 (Ref: Annexure-3)	9.046	9.046	9.046	9.046	9.046
8	Upcoming TPPs in X1 Plan with LT Linkage on CIL sources prior to NCDP (Ref:Annexure-4)	3.128	5.440	5.440	5.440	5.440
9	Upcoming TPPs in X1 Plan with LoA issued from CIL sources prior to NCDP (Ref:Annexure-5)	0.000	5.035	5.035	5.035	5.035
10	Upcoming TPPs in X1 Plan - LoA from CIL sources cleared under NCDP (Ref:Annexure-6)	0.000	0.000	0.000	1.300	1.300
11	Requirement for DPSC& MOU with DVC & WBPDC	5.440	5.440	5.440	5.440	5.440
12	Total Requirement of Power Utilities : (6) + (7) + (8) + (9) + (10)+(11)	39.554	46.901	46.901	48.201	48.201
13	Total coal Requirement on ECL sources	47.971	55.292	55.338	56.604	56.556
14	Net Coal Balance: (4) -(5) -(11)	-16.971	-23.292	-21.338	-21.604	-21.056

Commitment of CIL through FSA and otherwise for Non-Power(U) sectors under NCDP(in MTPA)

Annexure-1

Sector	ECL
CPP	1.086
Cement	0.158
Sponge Iron Fertilizer	0.913
Fertilizer	0.000
Paper	0.140
Aluminium	0.041
CPSU	0.018
Other Industries	0.751
Total Commitment under FSA	3.107
Steel(Coking Coal)	0.030
State Agencies	0.707
Loco/Defence	0.047
Total Commitment other than FSA	0.754
Grand Total Committed Supply	3.861

Annexure-2

Summary of conservatuin estimate of Sectorwise requirement relating CPP/CMT/Sp. Iron units cleared LoA under NCDP

Summary	Sector	ECL
2008-09		
LoA units where milstones have been completed as on 1.11.2008		
	CPP	0.680
	CMT	0.160
	Sp.Iron	0.576
	Total	1.416

2009-10 onwards	Sector	ECL
LoA Units where CG has been Paid within valid time as on 1.11.2008		
	CPP	0.775
	CMT	0.186
	Sp.Iron	1.278
	Total	2.239



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EASTERN COALFIELDS LIMITED, RANIGANJ FIELD

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No.	Particulars	2009-10	2010-11	2011-12	2012-13	2013-14
1	Production Plan	15.810	14.800	14.980	15.090	14.370
2	E-Auction @ 10% of production	1.581	1.480	1.498	1.509	1.437
3	Total Commitment under FSA & other than FSA for Non-Power (U) sectors (Ref: Annexure-1)	1.715	1.715	1.715	1.715	1.715
4	Balance : (1)-(2)-(3)	12.514	11.605	11.767	11.866	11.218
5	Commitment against LoA under NCDP for CPP, Cement & Sp. Iron (Ref: Annexure-2)	0.000	0.000	0.000	0.000	0.000
6	Existing TPPs(Units came up prior to X1 Plan:considering at despatches for year 2007-08 *	10.620	10.620	10.620	10.620	10.620
7	TPPs which came up in 2007-08 (Ref: Annexure-3)	0.000	0.000	0.000	0.000	0.000
8	Upcoming TPPs in X1 Plan with LT Linkage on ECL sources prior to NCDP (Ref:Annexure-4)	0.000	0.000	0.000	0.000	0.000
9	Upcoming TPPs in X1 Plan with LoA issued from ECL sources prior to NCDP (Ref:Annexure-5)	0.000	0.000	0.000	0.000	0.000
10	Upcoming TPPs in X1 Plan - LoA from ECL sources cleared under NCDP (Ref:Annexure-6)	0.000	0.000	0.000	0.000	0.000
11	Requirement for DPSC & MOU with DVC & WBPDCCL *	5.440	5.440	5.440	5.440	5.440
12	Total Requirement of Power Utilities : (6) + (7) + (8) + (9) + (10)+(11)	16.060	16.060	16.060	16.060	16.060
13	Total coal Requirement on ECL,Raniganj sources(2)+(3)+(5)+(12)	19.356	19.255	19.273	19.284	19.212
14	Net Coal Balance: (1)-(13)	-3.546	-4.455	-4.293	-4.194	-4.842

* During the year 2007-08 total despatch to WBPDCCL was 5.1 million tonne, since it has been decided to allocate 9 million tonne to WBPDCCL, the qty is equally divided in item no. 6 and item no. 11.



EASTERN COALFIELDS LTD.

EASTERN COALFIELDS LIMITED, MUGMA/SALANPUR/SP MINES

Yearwise Commitment and availability of Coal for Power(U) and net Coal Balance (in MTPA)

No	Particulars	2009-10	2010-11	2011-12	2012-13	2013-14
1	Production Plan	2.990	2.770	3.050	2.600	2.840
2	E-Auction	0.299	0.277	0.305	0.260	0.284
3	Total Commitment under FSA & other than FSA for Non-Power (U) sectors (Ref: Annexure-1)	2.389	2.389	2.389	2.389	2.389
4	Balance : (1)-(2)-(3)	0.302	0.104	0.356	-0.049	0.167
5	Commitment against LoA under NCDP for CPP, Cement & Sp. Iron (Ref: Annexure-2)	2.430	2.430	2.430	2.430	2.430
6	Existing TPPs(Units came up prior to X1 Plan:considering at despatches for year 2007-08,	1.870	1.870	1.870	1.870	1.870
7	TPPs which came up in 2007-08 (Ref: Annexure-3)	4.422	4.422	4.422	4.422	4.422
8	Upcoming TPPs in X1 Plan with LT Linkage on ECL sources prior to NCDP (Ref:Annexure-4)	0.816	0.816	0.816	0.816	0.816
9	Upcoming TPPs in X1 Plan with LoA issued from ECL sources prior to NCDP (Ref:Annexure-5)	0.000	0.873	0.873	0.873	0.873
10	Upcoming TPPs in X1 Plan - LoA from CIL sources cleared under NCDP (Ref:Annexure-6)	0.000	0.000	0.000	1.300	1.300
11	Total Requirement of Power Utilities : (6) + (7) + (8) + (9) + (10)	7.108	7.981	7.981	9.281	9.281
12	Total coal Requirement on ECL, Mugma/Salanpur/SP Mines	12.226	13.077	13.105	14.360	14.384
13	Net Coal Balance: (4) -(5) - (11)	-9.236	-10.307	-10.055	-11.760	-11.544



EASTERN COALFIELDS LTD.

EASTERN COALFIELDS LIMITED, RAJMAHAL FIELD

Yearwise Commitment and availability of Coal for Power(U) and net Coal Balance (in MTPA)

No.	Particulars	2009-10	2010-11	2011-12	2012-13	2013-14
		1	Production Plan	12.200	14.430	15.970
2	E-Auction	0.100	0.100	0.100	0.100	0.100
3	Total Commitment under FSA & other than FSA for Non-Power (U) sectors (Ref: Annexure-1)	0.000	0.000	0.000	0.000	0.000
4	Balance : (1)-(2)-(3)	12.100	14.330	15.870	17.210	18.190
5	Commitment against LoA under NCDP for CPP, Cement & Sp. Iron (Ref: Annexure-2)	0.000	0.000	0.000	0.000	0.000
6	Existing TPPs(Units came up prior to X1 Plan:considering at despatches for year 2007-08,	8.840	8.840	8.840	8.840	8.840
7	TPPs which came up in 2007-08 (Ref: Annexure-3)	4.624	4.624	4.624	4.624	4.624
8	Upcoming TPPs in X1 Plan with LT Linkage on CIL sources prior to NCDP (Ref:Annexure-4)	2.312	4.624	4.624	4.624	4.624
9	Upcoming TPPs in X1 Plan with LoA issued from CIL sources prior to NCDP (Ref:Annexure-5)	0.000	4.162	4.162	4.162	4.162
10	Upcoming TPPs in X1 Plan - LoA from CIL sources cleared under NCDP (Ref:Annexure-6)	0.000	0.000	0.000	0.000	0.000
11	Total Requirement of Power Utilities : (6) + (7) + (8) + (9) + (10)	15.776	22.250	22.250	22.250	22.250
13	Net Coal Balance: (1)-(12)	-3.576	-7.820	-6.280	-4.940	-3.960