

Company: Eastern Coalfields Ltd.

COMMITMENT VIS-A-VIS AVAILABILITY WITH NET BALANCE

(Fig.in Million tonnes)

SL.NO	Sectors	2008-09	2009-10	2010-11	2011-12
1	Existing TPS (Pit head) as per existing linkage 06-07	16.77	16.77	16.77	16.77
2	Existing TPS (Non-Pit head) as per existing linkage 06-07	17.38	17.38	17.38	17.38
3	LOA for Pit head	0.00	0.00	0.00	0.00
4	LOA for Non-Pit head	0.00	0.00	0.00	5.59
5	New TPS (Pit-head) (LT linkage)	4.41	9.32	9.82	11.02
6	New TPS (Non-Pit-head) (LT linkage)	1.86	3.73	3.73	3.73
7	Total Power (U)	40.42	47.20	47.70	54.49
8	CPP	1.80	1.80	1.80	1.80
	Total Power	42.22	49.00	49.50	56.29
10	Steel	0.04	0.04	0.04	0.04
11	Cement	0.21	0.21	0.21	0.21
12	Sponge (LT Linkage)	1.22	1.22	1.22	1.22
13	Fertilizer	0.00	0.00	0.00	0.00
14	Other Core	0.39	0.39	0.39	0.39
15	Total Core Sector	44.08	50.86	51.36	58.15
	OTHERS				
16	E-auction /Others Scheme	3.15	3.49	4.04	4.42
17	NCCF	0.16	0.16	0.16	0.16
18	State Agency	0.93	0.93	0.93	0.93
19	Other Linked Consumers	1.08	1.08	1.08	1.08
20	Coliery Consumption	0.30	0.25	0.20	0.20
21	Total Demand other than Power sector	5.62	5.91	6.41	6.79
22	Total Commitment	49.70	56.77	57.77	64.94
23	Production	31.50	34.86	40.39	44.18
24	Gap	-18.20	-21.91	-17.38	-20.76
	LOA TO BE ISSUED				
25	I) CPP	0.00	0.00	1.67	1.67
26	II) SPONGE IRON	0.00	2.09	2.09	2.09
27	III) CEMENT	0.00	0.2	0.2	0.2
28	IV) POWER UTILITY	0.00	0.29	0.58	1.17
29	TOTAL LOA TO BE ISSUED	0.00	2.58	4.54	5.13
30	FINAL GAP	-18.20	-24.49	-21.92	-25.89